



2014 Annual Report

opening the door
to quality and affordable
care for all people

309 Holly Lane
Mankato, MN 56001
507-388-2120
www.odhc.org



2014 Annual Report

Mission Statement

Advancing access to quality, affordable, culturally appropriate health care through patient-centered medical, dental, and behavioral health services for all people across southern Minnesota

Open Door Health Center

Board of Directors

Jim Tarasovitch, Chair

Michel Freeman, Vice Chair

Annette McBeth, Treasurer

Matt Chmielewski, Secretary

Lon Knudson

Margaret Reed

Tim Stromer

Bob Quasius

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Lee Mead

Open Door Health Center Year in Review

Medical Department

Open Door Health Center's Medical Department provides comprehensive primary care for adults, teens, and children. Services include preventative care and screening, acute and chronic disease diagnosis and treatment, urgent care, life style coaching, immunizations, tobacco cessation counseling, and referrals to partner agencies. 2,523 medical patients were served at 5,621 visits.

Dental Department

Open Door Health Center's Dental Department provides cleanings, exams, extractions, restorative care, root canals, gum treatment, dentures and partials, and emergency care. A total of 4,755 dental patients were served at 10,853 visits.

Behavioral Health Department

There are several services available through our Behavioral Health Department for children, adolescents, and adults. Services include counseling, anxiety and depression screening, support groups, trauma counseling, grief counseling, case management, and patient advocacy. A total of 235 patients were served at 1,099 visits. In addition, case management was provided at 502 visits.

Mobile Health Services Begins

Open Door Health Center began offering medical and dental care on mobile units equipped for patient care. The custom designed units began in March serving patients in Gaylord, Marshall, Dodge Center and Slayton. Many of the same primary medical care and dental care services that currently are available at the main site in Mankato are offered on these mobile units.

School-based Dental Outreach Program

Open Door Health Center and the Minnesota State University, Mankato Dental Hygiene Department partnered again this year to provide oral health education, screenings, and fluoride varnish to children. Services were offered during the school day at the child's schools to children whose parents had given consent. 1,450 children were served at 22 schools in the Blue Earth and Nicollet counties.

Who is Served?

Open Door Health Center provides health care services to all people regardless of ability to pay. Most commercial insurance plans are accepted. We also accept Medical Assistance and Medicare.

For patients who are uninsured, Open Door Health Center offers a sliding fee discount that is based on household size and income.



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Open Door Health Center's Leadership Team

*Sarah Kruse, PhD, RD,
Chief Executive Officer*

*Kimberly Wernsing, MD
Chief Medical Officer*

*Bienvenido Medrano III, DMD
Lead Dentist*

*Susan Jaeger
Chief Financial Officer*

*Jennifer Theneman
Chief Operations Officer*

*Erica Idso-Weisz
Behavioral Health Coordinator*

Financial Position 2014

Current Assets

Cash	\$ 896,266
Accounts Receivable– Patients Net of Allowance of Bad Debts	541,140
Accounts Receivable– Grants	112,042
Other Receivables	-
Prepaid Expenses	<u>34,871</u>
Total Current Assets	1,584,319

Property and Equipment, Net

	<u>5,141,146</u>
Total Assets	<u>\$ 6,725,465</u>

Current Liabilities

\$ 530,298

Other Liabilities

-

Long-Term Debt

116,084

Net Assets

6,079,083

Total Liabilities/Assets

\$ 6,725,465

Revenue and other support

Net Patient Service Revenue	\$ 1,576,934
Contributions	100,356
Grants	3,570,550
Net Assets Released from Restrictions for Operations	545,215
Interest Income	911
Miscellaneous Income	<u>5,241</u>
Total Revenue and Other Support	<u>\$ 5,799,207</u>

Expenses

Salaries, Wages, and Benefits	\$ 2,856,475
Medical Department Expenses	283,099
Dental Department Expenses	30,862
Contract Services	210,287
Operations and Maintenance	135,112
Property and Related	34,719
Administrative and General	170,183
Depreciation	289,611
Interest	<u>7,703</u>
Total Expenses	<u>\$ 4,018,051</u>

Excess (Deficit) of Revenues over Expenses 1,781,156

Increase (Decrease) in Unrestricted Net Assets \$ 1,781,156

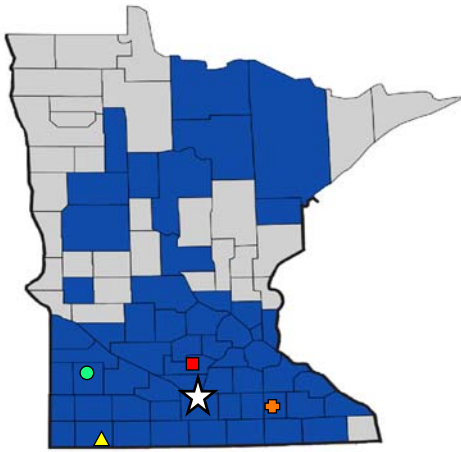
Figures provided by the independent auditing firm of CliftonLarsonAllen LLP



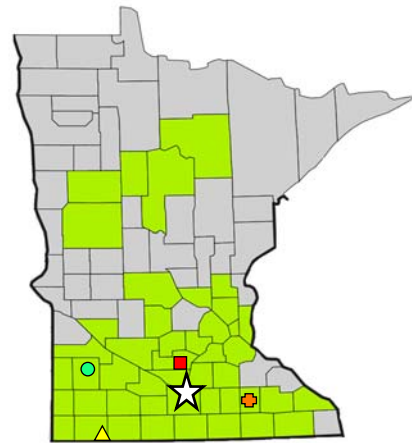
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Open Door Health Center Patient Counties of Residence 2014

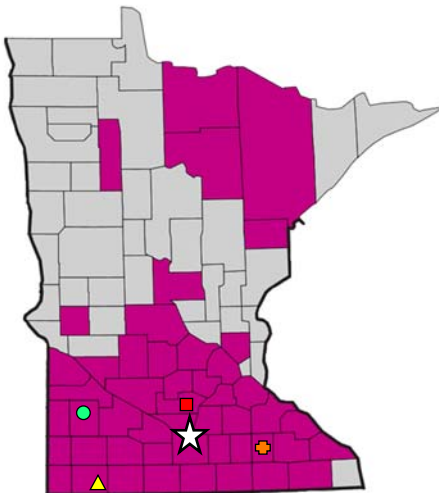
All Services



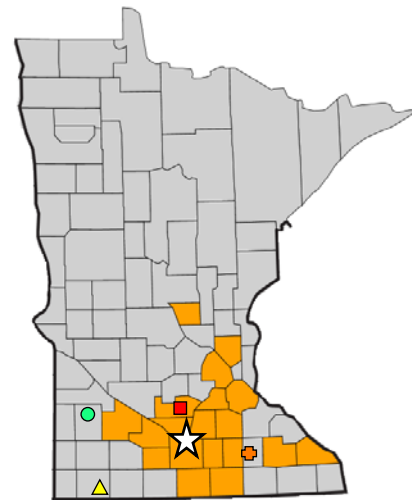
Medical



Dental



Behavioral Health



- ☆ Mankato (main site)
- Gaylord (mobile site)
- ▲ Worthington (mobile site)
- Marshall (mobile site)
- ⊕ Dodge Center (mobile site)